



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 04-11-2021 12:11:18

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2015)**
Selected Project Id : **00086298,00116671**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00093584,00113695**

Project Id : 00086298	Appui Secrétariat Comité Conjo	Period :	Jan-Dec (2015)
Output # : 00093584	Appui Secrétariat Comité Conjo	Impl. Partner :	02252 UNDP (Direct Execution)
		Location :	Niger
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: **36203 (Niger - Crisis Prev & Rcvry)**

Fund : **30000 (Programme Cost Sharing)**

61305 - Salaries - IP Staff	0.00	20,003.51	0.00	20,003.51
61310 - Post Adjustment - IP Staff	0.00	7,701.35	0.00	7,701.35
62305 - Dependency Allowances-IP Staff	0.00	878.13	0.00	878.13
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,137.17	0.00	6,137.17
62315 - Contrib. to medical, social in	0.00	1,089.52	0.00	1,089.52
62320 - Mobility, Hardship, Non-remova	0.00	3,783.59	0.00	3,783.59
62340 - Annual Leave Expense - IP	0.00	-3,833.25	0.00	-3,833.25
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,387.50	0.00	1,387.50
63530 - Contribution to EOS Benefits	0.00	1,038.94	0.00	1,038.94
63535 - Contribution to Security	0.00	1,246.71	0.00	1,246.71
63540 - Contribution to Training	0.00	332.46	0.00	332.46
63545 - Contribution to ICT	0.00	415.57	0.00	415.57
63550 - Contributions to MAIP	0.00	110.81	0.00	110.81
63555 - Contribution to UN JFA	0.00	831.14	0.00	831.14
63560 - Contributions to Appendix D	0.00	83.11	0.00	83.11
64307 - Appointment-Subsistence Allow	0.00	5,100.00	0.00	5,100.00
64308 - Appointments-Lump Sum	0.00	7,700.72	0.00	7,700.72
65115 - Contributions to ASHI Reserve	0.00	2,216.40	0.00	2,216.40
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71405 - Service Contracts-Individuals	0.00	23,304.04	0.00	23,304.04
71410 - MAIP Premium SC	0.00	81.30	0.00	81.30
71415 - Contribution to Security SC	0.00	914.84	0.00	914.84
71605 - Travel Tickets-International	0.00	6,677.15	0.00	6,677.15
71615 - Daily Subsistence Allow-Intl	0.00	6,547.17	0.00	6,547.17
71635 - Travel - Other	0.00	708.00	0.00	708.00
72105 - Svc Co-Construction & Engineer	0.00	3,087.71	0.00	3,087.71
72130 - Svc Co-Transportation Services	0.00	99.58	0.00	99.58
72145 - Svc Co-Training and Educ Serv	0.00	203.55	0.00	203.55
72205 - Office Machinery	0.00	2,326.49	0.00	2,326.49
72210 - Machinery and Equipment	0.00	855.24	0.00	855.24
72311 - Fuel, petroleum and other oils	0.00	1,028.67	0.00	1,028.67
72399 - Other Materials and Goods	0.00	466.10	0.00	466.10
72405 - Acquisition of Communic Equip	0.00	98.43	0.00	98.43
72430 - Postage and Pouch	0.00	84.47	0.00	84.47
72440 - Connectivity Charges	0.00	3,460.49	0.00	3,460.49
72445 - Common Services-Communications	0.00	492.94	0.00	492.94
72505 - Stationery & other Office Supp	0.00	1,866.82	0.00	1,866.82
72510 - Publications	0.00	49.57	0.00	49.57
72515 - Print Media	0.00	57.58	0.00	57.58
72805 - Acquis of Computer Hardware	0.00	4,330.55	0.00	4,330.55
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
73110 - Custodial & Cleaning Services	0.00	162.08	0.00	162.08
73205 - Premises Alternations	0.00	654.94	0.00	654.94
73216 - Construction Cost	0.00	2,544.16	0.00	2,544.16



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Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Fund 30000, Dept 36203, and Project Total.

Signed By: Abdou Soumaila, TLR Date: 04/11/21

Signed By: Date:

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Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36203 - Niger - Crisis Prev & Rcvry	0.00	141,332.80	0.00	141,332.80
36205 - Niger - Energy & Envirnmnt	0.00	435.24	0.00	435.24

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Funds Utilization

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Project/Award: **00086298 Appui Secrétariat Comité Conjo** Period : **As at Dec 31, 2015**

Output #	00093584	Impl. Partner :02252 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			54,417.74
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00